

Touro Synagogue Use of Funds



\$0.8M

Replace Flat Roofs and Insulation

- Roofs 30+ years old; leaks/ongoing patching.
- Roof expert's assessment: 0 – 5 remaining years (as of 3 years ago).
- Energy efficient materials to be used.



\$3.3M

Full HVAC Replacement and Electrical Upgrade

- Most HVAC components 40+ years old; chillers 15+ years old. Well beyond normal lifespans and far less efficient than currently available options.
- Electrical system upgrade needed to support new HVAC.



\$0.6M

Education Building Elevator Addition / Library Relocation

- Elevator added, creating much improved upper floors accessibility.
- Relocation of library and addition of adjoining spaces (current library becomes classroom space).



\$0.6M

Administrative Office Renovation / Lobby Expansion

- Create room for additional staff commensurate with membership growth and co-locate all staff in a contiguous space.
- Jewish Learning Lab
- Lobby modification creates seating area and improved flow between sanctuary and social hall.



\$0.3M

Exterior Restoration

- Last major tuckpointing about 20 years ago.
- Pressure washing and cleaning of masonry; sealing.



\$0.2M

Bathrooms

- Create family bathroom in President's Hallway.
- Add bathrooms to 3rd floor of Education Building.

CURRENT BOARD AUTHORIZATION (April 2023): \$6.6M

Total includes program professionals (\$0.8M). Other possible costs: furniture, if needed.