

# Touro Synagogue Use of Funds



\$2.4 M

## Full HVAC Replacement

- ▶ Replacing HVAC components that are 40+ years old and chillers that are 15+ years old.
- ▶ Current HVAC system is well beyond normal lifespan and far less efficient than currently available options.
- ▶ Current challenges include service access, parts availability, and operations.



\$1.1 M

## Replace All Flat Roofs (21,000 sq ft).

- ▶ Replacing flat roofs that are 30+ years old and experience leaks and ongoing patching.
- ▶ Independent roof expert assessed that the current roof will last 0 - 5 more years due to condition, age, and moisture trapping.



\$TBD

## Energy Efficiencies

- ▶ Installing solar panels, tankless hot water heaters, etc.
- ▶ Will also be part of HVAC replacement considerations.



\$TBD

## Brick / Mortar Restoration

- ▶ Restoring brick and mortar, as the last major tuckpointing occurred more than 12 years ago.



\$260K

## Administrative Office Renovation

- ▶ Creating room for additional staff commensurate with membership growth.



\$250K

## Elevator Installation

- ▶ Installing elevator to create improved accessibility to upper floors.



\$100K

## Bathroom Renovation

- ▶ Repurposing existing single gender bathroom to family bathroom.
- ▶ Creating access for disabled and families.



\$TBD

## Generator Installation

- ▶ Installing generator for key systems such as security.

\* Projects in Order of Priority. Costs are estimates until firm bids are received. Other costs include general contractor and program supervision. Projects will be prioritized by the Board, aligned to fundraising, and may include unanticipated renovations or repairs not listed above.